

KEY PROJECTS FOR 2008-2009

Annual Works Programs

- \$2m to construct 30km of footpaths
- \$1.53m for road construction and reconstruction, including kerb and guttering
- \$4.21m for road maintenance plus \$916,600 for 'Roads to Recovery' (Federal funding)
- \$354,000 for construction of urban drainage
- \$1.31m for Building Renewal including works at Children's Centres, Libraries, Recreation facilities and Neighbourhood centres

Construction/Renewal Projects

- \$4.27m for construction of the Glenmore Park Child & Family Precinct
- \$3.80m for works at the Penrith Valley Cultural Precinct, St Marys
- \$353,000 for construction of a Skate facility in Cranebrook
- \$2.0m for 'stage 2' of the redevelopment of Penrith Stadium
- \$3.8m for construction of an office building in St Marys (for State Government agencies)
- \$1.85m for asset renewal works at Ripples Aquatic Centre, St Marys and \$400,000 for refurbishments at Penrith Swimming Centre
- \$786,500 for revegetation works in the Ropes Creek and South Creek Corridors (grant funded)

New/Enhanced Programs

- \$612,500 for Parks and Open Space projects across the City, including commencement of a new 10-year program to renew Parks assets (such as playgrounds)
- \$304,000 for an expanded 5-year program to replace inappropriate Street Trees
- \$150,000 for improved cleaning of Public Toilets and the commencement of a 10-year program to upgrade these amenities
- \$464,900 for community Festivals and Celebrations, including the regional Australia Day at Penrith Lakes

- \$2.5m to provide new Kitchen Organics Bins and Kitchen Mobile Bins for the planned commencement of an Organics Recycling Service in 2009-10.



Ongoing Services

- \$2.19m for public domain maintenance to provide street sweeping, cleaning and maintenance services for public areas including shopping strips and laneways
- \$340,500 for the City-wide Graffiti Removal program
- 356,600 for Rural Fire Service and State Emergency Services equipment and facilities (mainly grant funded)
- \$2.09m for Enhanced Environmental Protection including catchment management, stormwater infrastructure, water health monitoring and many sustainability initiatives
- \$948,000 for Library books and resources and \$100,000 for buildings (grant funded)
- \$681,300 for Community Safety and Neighbourhood Renewal initiatives
- \$435,400 to foster economic and job growth initiatives and promote Penrith City's national and international business opportunities and links
- \$563,200 to revitalise established areas of the City through a range of social, economic and cultural programs